

Analyzer

Microsoft Dynamics™ SL

BENEFITS

- Increase business insight**
 Retrieve and summarize data across multiple projects to assess performance, compare budgets against expenditures, and obtain the information needed to make informed business decisions.
- Prevent budget surprises**
 Monitor costs and profitability with the flexibility to maintain original, actual, and proposed working budgets for each project.
- Quickly spot trends in pivotal data**
 Use automated graphing tools and custom report writing options to quickly reveal trends, highlight areas of concern, focus attention, and present key points.
- Work with sophisticated analysis tools**
 Capture data and transfer it to Microsoft® Excel for sophisticated manipulation—including the custom, multidimensional analysis made possible by pivot tables—and graphical display using all the power of Excel's graphical capabilities.
- Enhance field manager productivity**
 Link Microsoft Dynamics SL analyzer with Microsoft portal solutions to provide real-time access to pertinent project data over the Internet.

Enhance business decision-making with efficient access to comprehensive data about project performance and profitability. Quickly collect and summarize data for key metrics, selectively pinpoint details for analysis, and present results in intuitive and practical formats.

The image displays two screenshots of the Microsoft Dynamics SL software interface. The top screenshot shows a 'Multi Projects View' window with a table of project data. The bottom screenshot shows an 'Executive Project Analyst' window with a detailed view of a specific project, including financial summaries and project details.

Multi Projects View (10.PAS.01)

| Project | Description | Acct Category | Acct Type | MTD Amount | PTD Amount | Comm |
|-----------|--------------------------------|----------------|-----------|------------|------------|------|
| 10 AD-001 | Administrative-CBS | 5014-HOLIDAY | Expense | 0 | 0 | |
| 11 AD-001 | Administrative-CBS | 5012-VACATION | Expense | 0 | 0 | |
| 12 MF-001 | Equipment Network Install | 1320-WIP-MATER | Expense | 0 | 3214 | |
| 13 PC-998 | Overhead Management | 5010-REGULAR | Expense | 0 | 3930 | |
| 14 PC-999 | Administrative and Indirect | 5010-REGULAR | Expense | 0 | 9675 | |
| 15 WO-001 | MWO: Intel@ P4 2.4GHz: With 10 | 1320-WIP-MATER | Expense | 0 | 22136 | |
| 16 WO-001 | MWO: Intel@ P4 2.4GHz: With 10 | 1310-WIP-LABOR | Expense | 0 | 880 | |
| 17 WO-001 | MWO: Intel@ P4 2.4GHz: With 10 | 1330-WIP-OTHER | Expense | 0 | 220 | |
| 18 WO-002 | MWO: Intel@ P4 2.4GHz: With 10 | 1320-WIP-MATER | Expense | 0 | 22136 | |
| 19 WO-002 | MWO: Intel@ P4 2.4GHz: With 10 | 1330-WIP-OTHER | Expense | 0 | 280 | |
| 20 WO-002 | MWO: Intel@ P4 2.4GHz: With 10 | 1310-WIP-LABOR | Expense | 0 | 1120 | |
| 21 WO-003 | MWO: Intel@ P4 2.4GHz: With 10 | 1320-WIP-MATER | Expense | 0 | 2214 | |
| 22 WO-003 | MWO: Intel@ P4 2.4GHz: With 10 | 1310-WIP-LABOR | Expense | 0 | 0 | |
| 23 WO-005 | MWO: Intel@ P4 2.4GHz: With 10 | 1320-WIP-MATER | Expense | 0 | 2214 | |
| 24 WO-005 | MWO: Intel@ P4 2.4GHz: With 10 | 1310-WIP-LABOR | Expense | 0 | 1000 | |
| 25 WO-006 | MWO: Intel@ P4 2.4GHz: With 10 | 1320-WIP-MATER | Expense | 0 | 2214 | |
| 26 WO-006 | MWO: Intel@ P4 2.4GHz: With 10 | 1310-WIP-LABOR | Expense | 0 | 1000 | |

Executive Project Analyst

Project: CO004 Assessment and Training

Customer: Northwind Trade Union
 Project Mgr: Tallman Tracy
 Business Mgr: Deaver Craig
 Start Date: 5/31/2004
 End Date:
 Last Bill Date

| Financial Summary | All Aging | Unbilled Summary | Balances |
|-------------------|-----------|------------------|----------------|
| Actuals | 0-90 | 0-90 | BILLED-TO-DATE |
| Revenue 8,114 | 31-60 | 31-60 | 12,118 |
| Expense 304 | 61-90 | 61-90 | 1150 |
| Margin 7,810 | Over 90 | Over 90 | ACCTS-RET |
| | Total | Total | 2300-CLIENT |
| | 3,930 | 3,930 | 9,000 |
| | | | RESTA |
| | | | 0 |
| | | | 0 |

View multiple projects, instantly graph project performance, or drill down for individual transaction details.

Review summarize, and present project data using multiple views to keep your project on track.

FEATURES

BENEFITS

Support for Decision-Making

Unleash the power of your project database by extracting, summarizing, and running queries for analysis of one project or many.

Efficient Drill-Down Capabilities

Quickly reveal the project and transaction detail behind summary data.

Intuitive Display Format

View familiar profit and loss (P&L) grids to easily compare results by task, project, and organizational groupings as well as by common ledger categories such as labor.

Flexible Budget Management

Preserve original budgets, track actual results on Estimate-at-Completion (EAC), and predict the impact of "what if" scenarios using Forecast-at-Completion (FAC).

One-Click Graphics

Automatically display data in graphical formats for presentations or quick assessments.

Custom Reports

Use the report writer feature to customize fields and data in your reports, incorporate special calculations, identify columns to include, and tailor reports to reflect your presentation needs.

Data Manipulation with Excel

Transfer Analyzer data to Excel spreadsheets with a single mouse click for sophisticated modeling, analysis, and graphical rendering capabilities.

Single-Point Data Entry

Eliminate redundant data entry thanks to full integration with other Microsoft Dynamics SL modules, including financial management, payroll, field service management, and distribution.

Remote Access to Data

Provide field managers with secure, role-based Internet access to critical project and profitability data by linking Analyzer and Microsoft portal solutions.

For more information about Microsoft Dynamics™ SL, visit: <http://www.microsoft.com/dynamics/sl>

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